

# Annual Report 2019

#### **Board Members**

#### **President**

Jessica Hanger
Vice President
Mark Kiesler
Treasurer
Wayne Carothers

Secretary Sunnye Bush-Sawtelle

# Members

Philip Bennett
Nathan Broom
Kollin Elliott
Aaron Haggard
Ross Schulz
Amber Stark
Elizabeth Whittinghill
Angeline Wright

# FINANCIAL REPORT

## Revenues

\$593,212 Grants & Contracts

\$311,739 Program Fees

\$11,178 Membership Income

\$66,810 Fundraising

\$60,259 Contributions

\$9,721 Metro United Way

\$3,345 Rental Income

\$178,977 Other

\$1,245,241

### **Expenses**

\$855,387 Program Services

\$462,083 Administrative

\$39,768 Fundraising

\$1,357,238

#### **Executive Director**

Staff

Kim Grizzel

Director of RD

Colleen Johnson

Office Manager

Adam Wheeler
CC Office Assistant

Karen Roby

#### **Harrison County**

Site Director
Cheyenne Wright
Program Director
Sarah Heath

### **Crawford County**

East Site Director
Tracey Eckert
South Site Director
Kayla Pennington
West Site Director
Geana Mason
High School Site Director
Sheri Corbett

# **YOUTH SERVED**

1,249
Total Members

Average Daily Attendance **340** 

41% Growth in High School Students

**3,30** Unique Youth Reached

Meals served in Summer Feeding Program



# **GREAT FUTURES START HERE.**

# PROGRAMMING UPDATE

In 2019 we focused on growing programs we were already active in to get the maximum number of youth involved. We experienced tremendous growth in participation in Indiana Kids, a program designed to increase academic achievement and college and career readiness. Smart Decisions programming was also a major focus in 2019— teaching our youth about drug and alcohol abuse, health, fitness, responsibility, and self-esteem enhancement.

Harrison County •
Crawford County
High School • East
Elementary
School • South
Elementary
School • West
Elementary School

# **FUNDRAISING**

BGC was selected to receive a special <u>2.5-1 match</u> for our endowment through the Harrison County Community Foundation for up to \$100,000! In 2019, we raised \$57,000 of this goal, with an additional \$28,000 pledged for 2020. We have only \$15,000 more to raise by December 1, 2020 to receive the full match, taking our endowment to nearly \$500,000!

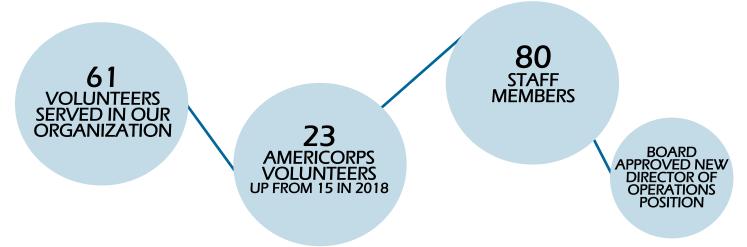
A special thank you to those who participated in our Sponsorship Program in 2019! Thank you **First Harrison Bank**, **Lucas Oil**, **First Savings Bank**, and **Phyllis Rhodes** who gave in honor of her sister, Marilyn Rhodes!



Boys & Girls Clubs 134 Jenkins Ct NE PO Box 215 Corydon, IN 47112

(812) 738-1696 www.hc-bgc.org

# **STAFF & VOLUNTEERS**



# THANK YOU TO OUR SUPPORTERS!







